

ADULTS & COMMUNITIES - CAPITAL PROGRAMME 2026-30

Estimated Completion Date	Gross Cost of Project £000		2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000	Total £000
Mar-30	22,072	Disabled Facilities Grant (DFG)	5,518	5,518	5,518	5,518	22,072
			5,518	5,518	5,518	5,518	22,072
Mar-28	3,758	Social Care Investment Plan (SCIP):					
		SCIP - Extra care schemes	2,920	419	419	0	3,758
		Sub-Total SCIP	2,920	419	419	0	3,758
		Total A&C	8,438	5,937	5,937	5,518	25,830

		Future Developments - subject to further detail and approved business cases					
		Archives, Collections and Learning Hub					

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